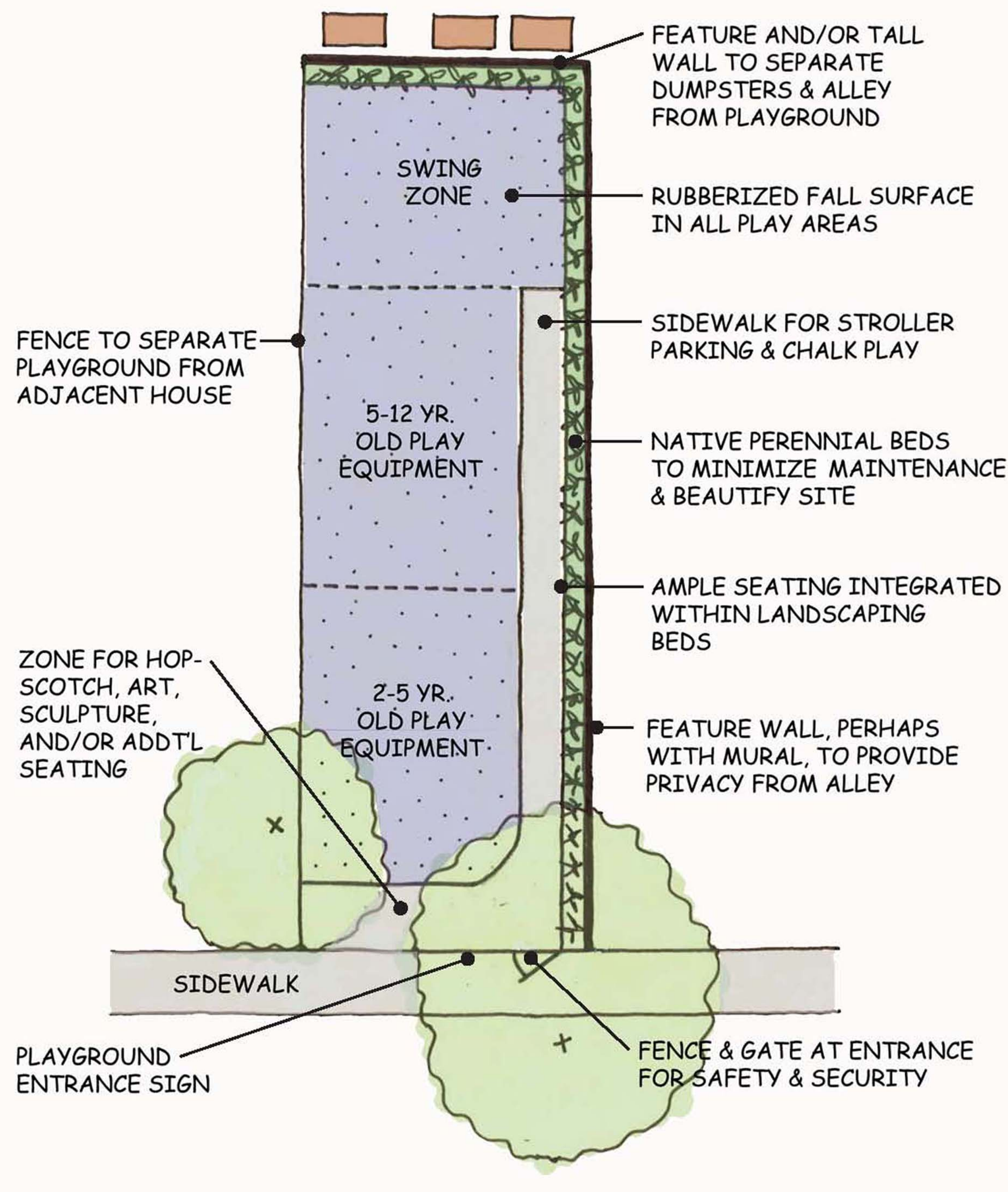




Filbert Playlot Park RENOVATION PROPOSAL

FRIENDS OF FILBERT PLAYLOT PARK
<http://www.filbertplaylotpark.com/>



PRELIMINARY BUDGET ESTIMATE

• SITE PREPARATION	\$15,000
• GRADING, DRAINAGE, UTILITIES	\$45,000
• PLAY AREAS	
2 to 5 YEAR OLD EQUIPMENT	\$15,000
5 to 12 YEAR OLD EQUIPMENT	\$25,000
SWING UNIT + 3 INDEPENDENTS	\$16,000
• RUBBER SURFACING (~3,000 sq.ft.)	\$45,000
• CONCRETE WALK EDGING	\$12,000
• GATES, FENCING, TRASH RECEPTACLES WATER FOUNTAIN, BIKE RACK	\$45,000
• LIGHTING (3 NEW POLES)	\$17,000
• LANDSCAPING NEW NATIVE, DROUGHT TOLERANT PLANTING BEDS, SHADE AND SPECIALTY TREES	\$10,000
• PARK AND COMMUNITY SIGNAGE	\$2,000
	SUBTOTAL: \$247,000
	15% Contingency: \$37,050
	BUDGET ESTIMATE TOTAL: \$284,050

